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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixty seven lakh seventy seven thousand only (Rs.67,77,000/-) - Quarterly Distribution of Budget for the Home Guards - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1519 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Guards for an amount of Rs. 67,77,000 /- Rupees Sixty seven lakh seventy seven thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Home Guards is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Home Guards

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Guards

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 107 Home Guards							
S.H. 04 Headquarters Office (Home Guards Organisation)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,000	700	400	400	500	2,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,000	700	400	400	500	2,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,000	700	400	400	500	2,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	350	200	200	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,000	700	400	400	500	2,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,000	700	400	400	500	2,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,000	700	400	400	500	2,000	0
D.H. 320 Contributions							
S.D.H. 325 Insurance	64,00,000	22,40,000	12,80,000	12,80,000	16,00,000	64,00,000	0
S.H. 05 District Home Guards Organization							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	41,000	14,350	8,200	8,200	10,250	41,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	41,000	14,350	8,200	8,200	10,250	41,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	41,000	14,350	8,200	8,200	10,250	41,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	41,000	14,350	8,200	8,200	10,250	41,000	0
Total	**67,77,000**	**23,71,950**	**13,55,400**	**13,55,400**	**16,94,250**	**67,77,000**	**0**

DDO Annexure

Department: Home Guards

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130136VN	01011002001	552	315	315	394	1,576
2070001070005130137VN	01011002001	500	300	300	394	1,494
2070001070005130138VN	01011002001	552	315	315	394	1,576
2070001070005130139VN	01011002001	400	250	315	394	1,359
2070001070005110111VN	02011002003	8,000	4,000	4,000	5,000	21,000
2070001070005130135VN	02011002003	5,000	5,000	5,000	7,000	22,000
2070001070005130136VN	02011002003	552	315	315	394	1,576
2070001070005130137VN	02011002003	500	300	300	400	1,500
2070001070005130138VN	02011002003	552	315	315	394	1,576
2070001070005130139VN	02011002003	400	250	325	394	1,369
2070001070005130136VN	03011002002	552	315	315	394	1,576
2070001070005130137VN	03011002002	500	300	300	394	1,494
2070001070005130138VN	03011002002	552	315	315	394	1,576
2070001070005130139VN	03011002002	400	250	315	394	1,359
2070001070005130136VN	04011002001	552	315	315	394	1,576
2070001070005130137VN	04011002001	500	300	300	394	1,494
2070001070005130138VN	04011002001	552	315	315	394	1,576
2070001070005130139VN	04011002001	400	250	315	394	1,359
2070001070005130136VN	05011002001	552	315	315	394	1,576
2070001070005130137VN	05011002001	500	300	300	394	1,494
2070001070005130138VN	05011002001	552	315	315	394	1,576
2070001070005130139VN	05011002001	400	250	315	394	1,359
2070001070005110111VN	05161002001	11,500	6,000	6,000	8,000	31,500
2070001070005130135VN	05161002001	5,000	5,000	5,000	7,000	22,000
2070001070005130136VN	05161002001	552	315	315	394	1,576
2070001070005130137VN	05161002001	500	300	300	394	1,494

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130138VN	05161002001	552	315	315	394	1,576
2070001070005130139VN	05161002001	400	250	315	400	1,365
2070001070005130136VN	06011002024	552	315	315	394	1,576
2070001070005130137VN	06011002024	500	300	300	394	1,494
2070001070005130138VN	06011002024	552	315	315	394	1,576
2070001070005130139VN	06011002024	400	250	315	394	1,359
2070001070005130136VN	07011002001	552	315	315	394	1,576
2070001070005130137VN	07011002001	500	300	300	394	1,494
2070001070005130138VN	07011002001	552	315	315	394	1,576
2070001070005130139VN	07011002001	400	250	315	394	1,359
2070001070005110111VN	08011002005	4,000	4,000	4,000	3,000	15,000
2070001070005130136VN	08011002005	552	315	315	394	1,576
2070001070005130137VN	08011002005	500	300	300	394	1,494
2070001070005130138VN	08011002005	552	315	315	394	1,576
2070001070005130139VN	08011002005	400	250	315	394	1,359
2070001070005110111VN	09011002001	11,500	6,000	6,000	9,000	32,500
2070001070005130135VN	09011002001	5,000	5,000	5,000	7,000	22,000
2070001070005130136VN	09011002001	552	325	325	394	1,596
2070001070005130137VN	09011002001	500	300	300	394	1,494
2070001070005130138VN	09011002001	552	325	325	394	1,596
2070001070005130139VN	09011002001	400	250	315	394	1,359
2070001070005130136VN	10011002005	552	315	315	394	1,576
2070001070005130137VN	10011002005	500	300	300	394	1,494
2070001070005130138VN	10011002005	552	315	315	394	1,576
2070001070005130139VN	10011002005	400	250	315	394	1,359
2070001070005130136VN	11011002001	552	315	315	394	1,576
2070001070005130137VN	11011002001	500	300	300	394	1,494
2070001070005130138VN	11011002001	552	315	315	394	1,576
2070001070005130139VN	11011002001	400	250	315	394	1,359
2070001070005130136VN	12011002001	552	315	315	394	1,576
2070001070005130137VN	12011002001	500	300	300	394	1,494

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130138VN	12011002001	552	315	315	394	1,576
2070001070005130139VN	12011002001	400	250	315	394	1,359
2070001070005130136VN	22011002001	550	315	315	400	1,580
2070001070005130137VN	22011002001	500	300	300	394	1,494
2070001070005130138VN	22011002001	550	315	315	400	1,580
2070001070005130139VN	22011002001	400	250	315	394	1,359
2070001070004110111VN	27001701098	700	400	400	500	2,000
2070001070004130131VN	27001701098	700	400	400	500	2,000
2070001070004130135VN	27001701098	700	400	400	500	2,000
2070001070004130136VN	27001701098	350	200	200	250	1,000
2070001070004130137VN	27001701098	700	400	400	500	2,000
2070001070004130138VN	27001701098	700	400	400	500	2,000
2070001070004130139VN	27001701098	700	400	400	500	2,000
2070001070004320325VN	27001701098	22,40,000	12,80,000	12,80,000	16,00,000	64,00,000
2070001070005130135VN	27001701098	20,000	5,000	5,000	4,000	34,000
2070001070005130137VN	27001701098	1,350	400	400	0	2,150
2070001070005130139VN	27001701098	3,950	1,700	0	0	5,650
2070001070005130136VN	63011002001	552	315	315	394	1,576
2070001070005130137VN	63011002001	500	300	300	394	1,494
2070001070005130138VN	63011002001	552	315	315	394	1,576
2070001070005130139VN	63011002001	400	250	315	394	1,359
2070001070005130136VN	64011002001	552	315	315	394	1,576
2070001070005130137VN	64011002001	500	300	300	394	1,494
2070001070005130138VN	64011002001	552	315	315	394	1,576
2070001070005130139VN	64011002001	400	250	315	394	1,359
2070001070005130136VN	66011002001	552	315	315	394	1,576
2070001070005130137VN	66011002001	500	300	300	394	1,494
2070001070005130138VN	66011002001	552	315	315	394	1,576
2070001070005130139VN	66011002001	400	250	315	394	1,359
2070001070005130136VN	68011002001	552	315	315	394	1,576
2070001070005130137VN	68011002001	500	300	300	394	1,494

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130138VN	68011002001	552	315	315	394	1,576
2070001070005130139VN	68011002001	400	250	315	394	1,359
2070001070005130136VN	69011002001	552	315	315	394	1,576
2070001070005130137VN	69011002001	500	300	300	394	1,494
2070001070005130138VN	69011002001	552	315	315	394	1,576
2070001070005130139VN	69011002001	400	250	315	394	1,359
2070001070005130136VN	70011002001	552	315	315	394	1,576
2070001070005130137VN	70011002001	500	300	300	394	1,494
2070001070005130138VN	70011002001	552	315	315	394	1,576
2070001070005130139VN	70011002001	400	250	315	394	1,359
2070001070005130136VN	75011002001	552	315	315	394	1,576
2070001070005130137VN	75011002001	500	300	300	394	1,494
2070001070005130138VN	75011002001	552	315	315	394	1,576
2070001070005130139VN	75011002001	400	250	315	394	1,359
2070001070005130136VN	76011002001	552	315	315	394	1,576
2070001070005130137VN	76011002001	500	300	300	394	1,494
2070001070005130138VN	76011002001	552	315	315	394	1,576
2070001070005130139VN	76011002001	400	250	315	394	1,359
2070001070005130136VN	80011002001	552	315	315	394	1,576
2070001070005130137VN	80011002001	500	300	300	394	1,494
2070001070005130138VN	80011002001	552	315	315	394	1,576
2070001070005130139VN	80011002001	400	250	315	394	1,359
2070001070005130136VN	82011002001	552	315	315	394	1,576
2070001070005130137VN	82011002001	500	300	300	394	1,494
2070001070005130138VN	82011002001	552	315	315	394	1,576
2070001070005130139VN	82011002001	400	250	315	394	1,359
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2070001070005130139VN	84011002001	400	250	315	394	1,359
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HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130137VN	86011002001	500	300	300	394	1,494
2070001070005130138VN	86011002001	552	315	315	394	1,576
2070001070005130139VN	86011002001	400	250	315	394	1,359
	Total	**23,71,950**	**13,55,400**	**13,55,400**	**16,94,250**	**67,77,000**